

RESOLUTION NO. 776
ADOPTION OF THE FISCAL YEAR 2003-2004 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2003-2004 Budget be adopted and tax levies certified on or before August 31, 2003; and

WHEREAS, a public notice was published announcing that on August 26, 2003, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2003-2004 Budget; and

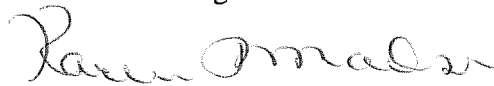
WHEREAS, the District has certified for 2004 a General Fund Maintenance and Operations Excess Levy in the amount of \$27,000,000, and a Debt Service Fund Levy of \$25,525,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2003-2004 Budget as follows:

General Fund Expenditures	\$145,748,785
General Fund Operating	
Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 110,000
Capital Projects Fund	\$ 41,195,000
Debt Service Fund	\$ 24,772,813
Associated Student Body Fund	\$ 2,152,365

Adopted by the Board of at its regular meeting held August 26, 2003.

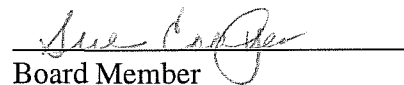
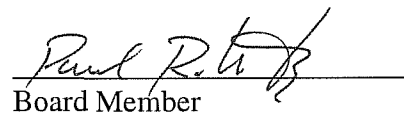
EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington



President



Vice-President


Board Member
Board Member

ATTEST:



Secretary to the Board

Board Member